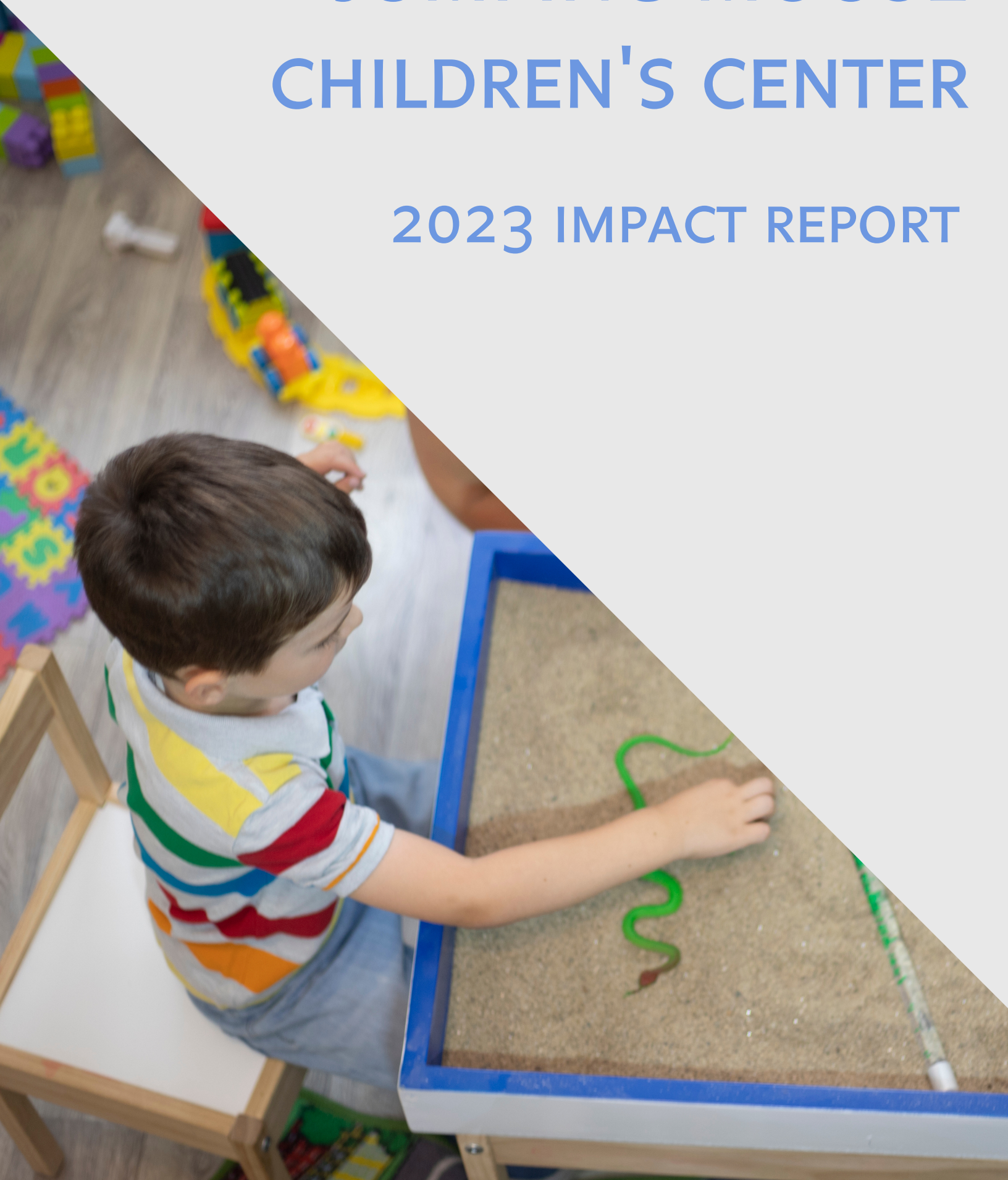


JUMPING MOUSE CHILDREN'S CENTER

2023 IMPACT REPORT





A message from the Jumping Mouse team

In 2023, Jumping Mouse therapists saw more kids for more sessions than we have in many years. We provided education and support to educators in Brinnon and Chimacum, strengthening our partnerships with the public-school districts.

Even with these celebrations, 2023 was a year of transition for Jumping Mouse. Our last founding therapist retired, a number of clinicians moved on, grantors changed funding requirements, and we tried to find our new groove in the post-COVID world. We are using these challenges to reflect to our mission, values and vision statements. We are focused on ensuring that we use these guides to reevaluate our processes and better serve our community. We are leaning into the support of our community as we attempt to meet the need of Jefferson County families.

IMPACT SNAPSHOT

3,164

Therapy sessions for
children

129

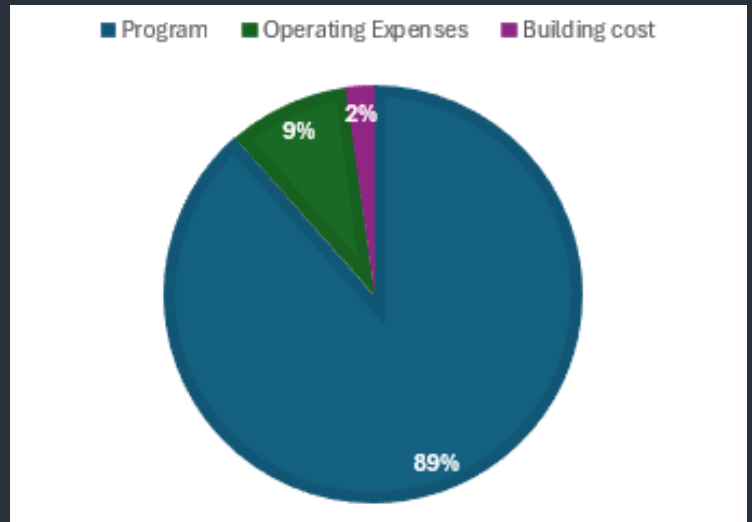
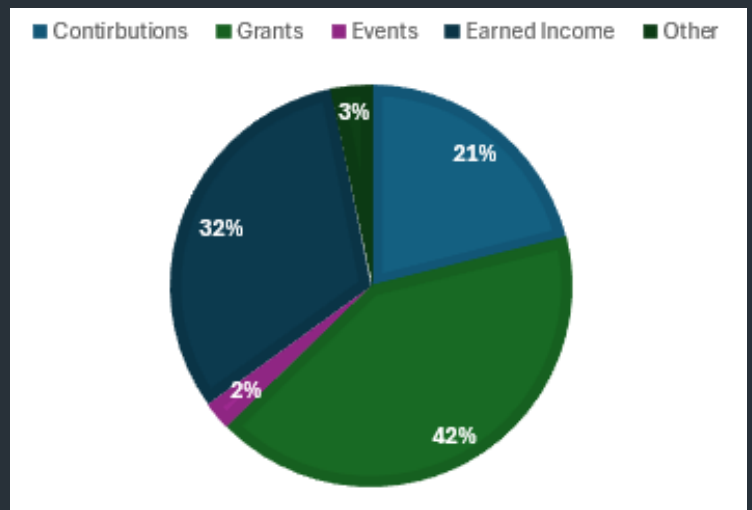
Children served

168

Parents/Caregivers
supported

REVENUE
\$819,318.52

EXPENSES
\$961,304.37



We started 2023 optimistic that we were going to increase our capacity. We hired therapists with the intention to see more kids and rebuild our Securing Connections program. Within a short window near the end of the year, we had multiple therapists leave for various reasons, including two that moved out of state.

These staffing struggles were partnered with decreased revenue. As many nonprofit organizations experienced last year, we received fewer donations than we had the year before. Two foundations that we have had relationships with pulled funding from Jefferson County.

Moving into 2024, we have streamlined our budget and are focusing on rebuilding our team thoughtfully and sustainably. We know that the community needs us, and we take that responsibility seriously.

“Jumping Mouse helped my child learn to communicate, have self confidence, and be happy.”

~Jumping Mouse parent

To all our donors, grantors,
volunteers and cheerleaders,
thank you for supporting us
through this difficult time!



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